

GOOLE TOWN COUNCIL

The following figures indicate the projected amounts spent on the various services provided by Goole Town Council for the year 2021/22 and the estimated expenditure for the year 2022/23:-

	2021/22 Projected £	2022/23 Proposed Budget £
Gross Operating Expenditure:	1,345,198	1,470,638
Gross Capital Expenditure:		0
Gross Operating Income:	353,623	429,450
Gross Income from Grants	0	0
Net Expenditure:	991,575	1,041,188
Funded by:		
Amount of Precept:	994,500	1,042,500
General Fund Opening Balance:	167,466	234,437
surplus/(deficit) for the year:	2,925	1,312
Financed from/(to) reserves during the yr:	0	0
General Fund Projected Closing Balance:	170,391	235,749
Band D Council Tax	£193.36	£197.71
Net Expenditure includes the following:-		
Amenities/Allotments:	407,966	439,390
Arts & Leisure:	149,755	196,758
Market	10,000	
Central Services:	423,854	405,040
Capital Development:		0
NET EXPENDITURE:	991,575	1,041,188

The services provided come under the following categories:-

Arts & Leisure	-	Provision of Junction in Paradise Place for live theatre, music, films and dance, Community Arts activities, Street Theatre, Youth Theatre, Fireworks Display, Summer Outdoor Concerts and entertainment. The Council also supports Old Goole Gala.
C.C.T.V. System	-	Provision and operating costs of 14 CCTV cameras at locations within the town and 2 at West Park. Monitoring costs amount to £114,000
Allotments	-	Manages and maintains 292 allotments in the town.
Street Decorations	-	Provision of Christmas Lights during the festive season and Hanging Baskets during spring/summer.
Community Rooms	-	Management and maintenance of Community Rooms at Junction.
Parks, Gardens & open spaces	-	Management and maintenance of West Park, South Park, Riverside Gardens and other gardens in the area along with the Mayfield/Broompark nature reserves.
Cemetery	-	Management and maintenance of Hook Road Cemetery.
Play Areas	-	Management and maintenance of 9 play areas in the town, 2 skateparks and 2 BMX tracks.
Sports Areas	-	Management and maintenance of facilities at West Park, (Bowling green/Football) South Park and Kent Road & Victoria Pleasure Grounds
Service level agreements	-	The Council provides financial support for Remembrance Day

Due to the change in the council tax base, the precept of £1,042,500 means that the actual council tax paid by residents will increase by 2.25% on the previous year.

If you have any queries regarding the above please contact Goole Town Council
9.00 am to 5.00 pm Monday to Thursday, 9.00 am to 4.30 pm Friday.
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B. Robertson - Town Clerk